

Revenue Category	Budget 2016	Actual Aug 2016	Aug 2015	% Increase
Membership Income	17,500.00	15,175.00	\$ 15,145	0.2%
Pass the Hat Donations	31,000.00	34,885.00	\$ 28,965	20.4%
Corporate Matching	3,000.00	4,916.64	\$ 659	645.7%
Angel Program Donations	10,000.00	9,040.00	\$ 9,325	-3.1%
Senior Party Income		6,970.00	\$ 14,528	-52.0%
Senior Party Financial Assistance Fund		810.00	\$ 1,130	-28.3%
TOTAL		\$ 71,797	\$ 69,752	-2.8%